

DATA ITEM DESCRIPTION

Title: Labor Rate Performance Report

Number: DI-FNCL-81865

Approval Date: 20120629

AMSC Number: N9269

Limitation: N/A

DTIC Applicable: N/A

GIDEP Applicable: N/A

Office of Primary Responsibility: SH/SEA 21AL

Applicable Forms: N/A

Use/relationship: This information will be used by the Government to monitor monthly average spend rates compared to average bid rate averages.

This DID contains the format and content preparation instructions for the data product generated by the specific and discrete task requirement as delineated in the contract.

Requirements:

1. Format. The report shall be presented in a format similar to that of Figures 1 and 2.
2. Content. The report shall contain all information specified in Figures 1 and 2 and shall also include the following:
 - a. Incurred cost to the contract line item number (CLIN funding source) level, by base and option year, as applicable and shall include the following:
 - 1) Man-hours
 - 2) Total Fee Bearing Cost
 - 3) Base Fee
 - 4) Award Fee
 - 5) Facilities Capital Cost (FCC)
 - 6) Total Cost Plus Fee
 - b. Contract Values and subsequent delta between expenditures and contract values, by elements identified in alpha a.
 - c. Funding remaining to be invoiced separated by elements identified in item 2.a.
 - d. Ceiling remaining to be invoiced separated by elements identified in item 2.a.
 - e. Contract rates, funded rates and spend rates, identified by Fully Burdened Cost (FBC), FCC and Total.

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BASE YEAR (FY ##)				POP:		DD-MMM-YY	DD-MMM-YY
CLIN	MAN-HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	TOTAL COST PLUS FEE	
0001	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0002	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0003	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0004	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0005	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
OPTION YEAR 1 (FY ##)				POP:		DD-MMM-YY	DD-MMM-YY
CLIN	MAN-HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	TOTAL COST PLUS FEE	
0001	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0002	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0003	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0004	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0005	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
OPTION YEAR 2 (FY ##)				POP:		DD-MMM-YY	DD-MMM-YY
CLIN	MAN-HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	TOTAL COST PLUS FEE	
0001	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0002	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0003	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0004	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0005	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
OPTION YEAR 3 (FY ##)				POP:		DD-MMM-YY	DD-MMM-YY
CLIN	MAN-HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	TOTAL COST PLUS FEE	
0001	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0002	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0003	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0004	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0005	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
OPTION YEAR 4 (FY ##)				POP:		DD-MMM-YY	DD-MMM-YY
CLIN	MAN-HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	TOTAL COST PLUS FEE	
0001	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0002	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0003	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0004	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0005	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL ALL CLINS							
CLIN	MAN-HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	TOTAL COST PLUS FEE	
0001	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0002	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0003	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0004	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
0005	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
CONTRACT VALUES	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
DIFFERENCE	-	\$ -	\$ -	\$ -	\$ -	\$ -	-

Sample Form
Figure 1

DI-FNCL-81865

SUMMARY - AS OF DD MMM YYYY										
#REF!	#REF!									
CLIN	MAN- HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	TOTAL COST PLUS FEE	TOTAL COST	CONTRACT RATES		
								FBC	FCC	TOTAL
0001	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
0002	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
0003	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
0004	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
0005	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
#REF!	#REF!									
CLIN	MAN- HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	OBLIGATED COMMITTED	TOTAL COST	FUNDED RATES		
								FBC	FCC	TOTAL
0001	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
0002	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
0003	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
Subtotal	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
0005	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ceiling remaining to fund										
0601	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
0602	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
0603	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
#REF!	#REF!									
CLIN	MAN- HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	CUM PRICE	TOTAL COST	SPEND RATES		
								FBC	FCC	TOTAL
0001	#REF!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!	#REF!	#REF!
0002	#REF!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!	#REF!	#REF!
0003	#REF!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!	#REF!	#REF!
Subtotal	#REF!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!	#REF!	#REF!
0005	#REF!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL	#REF!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
funding remaining to invoice - limitation of funds							\$ -	spend rates to contract rates		
0601	#REF!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
0602	#REF!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
0603	#REF!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ceiling remaining to invoice - limitation of cost										
0601	#REF!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
0602	#REF!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
0603	#REF!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
CONTRACT	MAN- HOURS	TOTAL FEE BEARING COST	#% BASE FEE	#% AWARD FEE	FCC COST	CUM PRICE				
*POTENTIAL FEE REDUCTION			#REF!							
POTENTIAL EARNED AT CLOSEOUT			#REF!							
INVOICED TO DATE			\$ -							
FAVORABLE/(UNFAVORABLE)			#REF!							
*SECTION H-4 LEVEL OF EFFORT, (g), PAGE 110										

Sample Form
Figure 2

3. End of DI-FNCL-81865.