

DATA ITEM DESCRIPTION			Form Approved OMB No. 0704-0188 Exp. Date: Jun 30, 1986	
1. TITLE  COST BREAKDOWN STRUCTURE SUMMARY REPORT		2. IDENTIFICATION NUMBER  DI-FNCL- 80165		
3. DESCRIPTION/PURPOSE  3.1 The Cost Breakdown Structure (CBS) Summary Report provides the project cost allocation by cost category and applicable fiscal appropriation determined by the contractor to deliver and support a system during the performance of a contract.				
4. APPROVAL DATE (YYMMDD) 860507	5. OFFICE OF PRIMARY RESPONSIBILITY (OPR)  G/N3	6a. DTIC REQUIRED	6b. GIDEP REQUIRED	
7. APPLICATION/INTERRELATIONSHIP  7.1 This data item description (DID) contains the format and content preparation instructions for the data product generated by the specific and discrete task requirement for these data included in the contract.  7.2 This data item is applicable to all cost reimbursable type contracts over \$100,000 in value and 6 months duration, involving development of hardware and/or software. (Continued on Page 2)				
8. APPROVAL LIMITATION	9a. APPLICABLE FORMS  DD Form 2417	9b. AMSC NUMBER  G3830		
10. PREPARATION INSTRUCTIONS  10.1 <u>Contract.</u> This data item is generated by the contract which contains a specific and discrete work task to develop this data product.  10.2 <u>Specific instructions.</u>  10.2.1 The Cost Breakdown Structure Summary Report shall be prepared using the DD Form 2417. See Figure 1.  10.2.2 <u>Header</u>  10.2.2.1 System/Project Identification. Identification of the system or project.  10.2.2.2 Contract Number. The contract number.  10.2.2.3 Date. Effective date of the data.  10.2.2.4 Point of Contact. Leave the following blank.  a. Name b. Organization c. Telephone No.				

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## 7. APPLICATION/INTERRELATIONSHIP (Cont'd)

7.3 It is not intended that all the requirements contained herein shall be applied to every program or program phase. Portions of this DID are subject to deletion tailoring depending upon the program phases in which it is applied in the contract.

7.4 This DID is related to DI-FNCL-80166 , Cost Breakdown Structure Detailed Report.

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## 10. PREPARATION INSTRUCTIONS (Cont'd)

### 10.2.3 Section A, Acquisition Cost Categories.

10.2.3.1 Columns (a) through (d), enter the dollars for each Acquisition Cost Category by applicable appropriation.

10.2.3.2 Column (e), enter the total program cost for each Acquisition Cost Category.

### 10.2.4 Section B, System Acquisition Cost Totals.

10.2.4.1 Columns (a) through (e), enter the sum totals for each column of Section A.

### 10.2.5 Section C, Life Cycle Support Cost Categories.

10.2.5.1 Columns (a) through (d), enter the dollars for each Life Cycle Support (LCS) cost category by applicable appropriation.

### 10.2.6 Section D, Life Cycle Support Cost Totals.

10.2.6.1 Columns (a) through (e), enter the sum totals for each column of Section C.

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1. SYSTEM/PROJECT IDENTIFICATION		2. CONTRACT NUMBER			
a. POINT OF CONTACT		3. DATE (YYMMDD)			
a. NAME (Last First Middle Initial)		b. ORGANIZATION			
		c. PHONE NO.			
<b>PART I - SYSTEM ACQUISITION COST ALLOCATIONS</b>					
SECTION A - ACQUISITION COST CATEGORIES	RDT & E (a)	PROC (b)	O & M (c)	MILCON (d)	PROGRAM TOTAL (e)
1. PROGRAM MANAGEMENT					
2. TRAVEL					
3. SYSTEM ENGINEERING					
4. HARDWARE DEVELOPMENT					
5. SOFTWARE DEVELOPMENT					
6. TEST DEVELOPMENT					
7. DT & E					
8. OAT & E					
9. OT & E					
10. TRAINING DEVELOPMENT					
11. INITIAL TRAINING					
12. DEDICATED DEVELOPMENT FACILITIES					
13. SUPPORT PLANNING					
14. SUPPORT DELIVERABLES					
15. PROCUREMENT					
16. LEASE / RENT / COMMERCIAL SUPPORT					
17. INITIAL PRODUCTION TOOL - UP					
18. SITE PREPARATION					
19. SYSTEM DEPLOYMENT / INSTALLATION					
20. SECURITY					
SECTION B - SYSTEM ACQUISITION COST TOTALS					

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FIGURE 1. Cost Breakdown Structure Summary Report.

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PART II - SYSTEM LIFE CYCLE SUPPORT COST ALLOCATIONS					
SECTION C - LCS COST CATEGORIES	RDT & E (a)	PROC (b)	O & M (c)	MILCON (d)	PROGRAM TOTAL (e)
21 OPERATIONS SUPPORT					
22 MAINTENANCE SUPPORT					
23 SOFTWARE SUPPORT					
24 FOLLOW-ON TRAINING					
25 FACILITIES SUPPORT					
26 TECH DATA MGMT / MAIN					
SECTION D - LIFE CYCLE SUPPORT COST TOTALS					
REMARKS					